Wireless E-911 PSAP Funding Request/Report Worksheet

	Requestra	eport worksneet	
PSAP:	Alexandria Police Communications	Period:	2002
	Total Requested:	\$156,998.51	
	Total Actual:		
	-		
	Difference: _		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	150.000	
Total 9	11 calls handled by the PSAP	50,000	
Total wireless 911 calls handled by the PSAP		10.000	
Percentage of wireless to total calls :6.67%		Percentage of wireless to 9-1-1 calls :20.00%	
Equipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Dedica	ted wireless hardware.	\$ 40.769.64	
Call Reporter Data Collection Software		\$ 4.000.00	
Total d	edicated wireless Equipment :	\$ 44,769.64	
Shared	Equipment:		
	Description	Estimated	Actual
Shared	l equipment	\$ 253.269.64	
Total S	hared Equipment for Formula:	\$ 253.269.64	
Es	timated: 10,000 X	\$ 253,269.64	= \$ 17,728.87
Ad	ctual: X		=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
Total I	.EC Costs :	\$ 0.00	
	nel Costs:	0.00	
l Cladiii	Description Description	Estimated	Actual
Salary	and Benefits	\$ 1,350,000.00	7101001
	Shared Equipment for Formula:	\$ 1,350,000.00	
Estimated:	10 000	-	<u> </u>
	nated: X	\$ 1,350,000.00	\$ 94,500.00
	150,000		
Actu	ual: 0 X	=	
Adjustn			
	Description	Estimated	Actual
Total	of mid-year adjustment:	\$ 0.00	
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